

# Dennis Union Church

## 2025 Annual Reports of Officers and Committees

160<sup>th</sup> Annual Meeting  
February 14, 2026

### INDEX OF 2025 REPORTS

ACTIVITIES COMMITTEE .....	Page 13
AUCTION COMMITTEE .....	13
BOARD OF CHRISTIAN EDUCATION .....	5
Director of Faith Formation for Youth & Adults .....	6
BOARD OF DEACONS .....	9
A/V and Welcome Teams .....	9
BOARD OF TRUSTEES .....	10
Audit Committee Report .....	11
Treasurer's Report .....	12
2025 Financial Reports .....	Pages 25-29
CLERK OF COUNCIL .....	3
DENNIS UNION CHURCH TRUST .....	14
ENDOWMENT FUND COMMITTEE .....	15
MEMORIAL COMMITTEE .....	16
MODERATOR'S COMMENTS .....	5
MISSIONS COMMITTEE .....	17
MUSIC COMMITTEE .....	18
Director of Music Report .....	19
NOMINATING COMMITTEE .....	20
OPEN AND AFFIRMING COMMITTEE .....	21
PASTOR'S REPORT .....	1
PROPERTY COMMITTEE .....	22
SOCIAL CONCERNS COMMITTEE .....	23
STEWARDSHIP COMMITTEE .....	24

## **Annual Report from the Pastor**

### **Greetings in the name of our Lord Jesus Christ!**

The Dennis Union Church lived and ministered to the wider community, the world, and to each other with tremendous strength, courage and fun this year. This is a community of faith that rises to the challenges set before it and leans into the opportunities to enjoy each other, to laugh, sing and praise God as well as to mourn the losses we felt so keenly this year. There is a deep commitment within this congregation to be the church in every circumstance, to the best of our corporate and individual abilities, and with God's help.

This is a congregation that takes seriously our covenantal relationships with each other, with our denomination and with God. We step up in mission, in local outreach, in education and in worship as well as in facing the realities of the world we live in, even as it stirs discomfort within us and among us. We have unpacked the message of Jesus in scripture and taken action to address the pain and sorrow of our world through financial relief, prayer vigils, and group and individual actions in the public square. We have raised our voices in song and supported the work and care of those in hurting places. We have also had to face some of the complications of what it means to bear witness to the love of God in Christ. We have had to look honestly at our role in the troubles of the world without neglecting our commitment to bearing witness to the truth of what following Jesus means. It is not simply sitting at the feet of Jesus, it is also walking with Jesus to the cross, it is embodying the love of God even if we feel some level of fear and trepidation.

2025 was a year of enormous changes in our country and the world around us. As a church committed to living as Jesus calls us, we have worked hard to be faithful and to serve God in a wide variety of ways. We have discovered that to stay centered we need to remain deeply rooted in our faith and connected to one another as the body of Christ – all the parts need the whole to remain alive and well, full of life, joy and hope, especially when cultural and sociopolitical shadows fall.

As you read this Annual Report you will read about the many events, programs, activities that have occurred throughout the year. You will begin to see both the joys and sorrows of living in community and how it takes many parts to make up the body, as the Apostle Paul would say. This report will speak to our health and well-being and reveal all the ways the spirit is at work in and through this beloved, committed community of faith we call DUC. It is a place where everyone is welcome and there is a place for you at the table. It is a place where hard conversations can take place and hope can take flight. We have much to offer and more to learn but the blessing is that we are willing to do it together and to navigate the high seas and the muddy flats in commitment to each other, to the church as a whole, and to Christ Jesus in particular.

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In closing, I would like to share this quote from Rabbi Jonathan Sacks that I think guides our growing edges:

*“The test of faith is whether I can make space for difference. Can I recognize God’s image in someone who is not in my image, whose language, faith, ideals, are different from mine? If I cannot, then I have made God in my image instead of allowing Him to remake me in His.”*

The call of faithful discipleship is to open our hearts and widen the circle. Dennis Union Church is not perfect, but it is open hearted and stretching every day in body, mind, and spirit so that all might come to know the ways of God in Christ. It is a welcoming, loving place to discover a relationship with God and what it means to live in covenantal relationships.

Thank you for the honor and privilege of being your pastor another year. I love you all and am grateful God has called me here!

**Love and prayers always,**

**Nancy**

**Activities and Organizations Meeting at DUC During 2025 Included:**

- AA and related groups
- Bayberry Quilters of Cape Cod
- Cape Cod Chamber Music Festival Rehearsal
- Cape Playhouse
- Chatham Chorale
- Community Connections Explorers Program and Holiday Party
- Daughters of the American Revolution
- Dennis-Yarmouth Girl Scout Leaders
- Esprit-PFI, Inc.
- Eventide Theatre Company
- Flower Angels
- FORWARD
- Girl Scout Leaders
- Hyannis Sound a Capella singing group
- Village Garden Club of Dennis
- Village Improvement Society
- Vocalis Children’s Chorus
- We Are the Men Choral Group
- Yoga Classes for the community

**Clerk of Council 2025 Annual Report**

**Total membership as of December 31, 2024: 294**

Members lost in 2025:

Deceased: - 9  
Letter of Transfers / Requests - 1  
Members Received in 2025 +12

Roll Revision -16

-10 Active members moved to Inactive status  
- 6 Active members removed

**Total Active Membership as of December 31, 2025: 280**

**Members Deceased in 2025**

William “Bill” Beimler  
William E. Crowell  
Laurence “Renny” Damon  
Doris David  
Nancy Howes  
William H. Jefferson  
Ann Johnson  
Beverly Larson  
Betty White

**Letter of Transfer/Request**

Betsy Harrison

**New Members Received**

**February 2025:**

Leslie Dealy  
Aubrey Egan  
Annmarie Gavin  
Bill & Susie Schirmacher  
Margaret & Philip Tyndale-Biscoe

**April 2025:**

Paul & Debby Atkins  
Alyssa Goodrow  
John & Susan Gregory Davis



### **Comments from the Moderator**

Over the past year I have attended meetings regularly. I would like to share a brief overview.

I have met monthly with the pastor, as well as had more frequent informal check-ins, to discuss church matters. These conversations included addressing challenges as they arose and working together toward thoughtful and respectful resolutions.

As the chair of Church Council, I have led monthly meetings. In addition to discussing new and old business, committee chairs present reports. These reports consistently reflect an incredible amount of dedication, hard work and generosity. Our committees are doing meaningful work that reach well beyond our congregation and into the wider community. It has been a privilege to witness that commitment.

During this time, the Council has also worked through and accepted important bylaw changes, helping to ensure that our governance remains clear, current, and effective. I am aware that finding someone willing to serve as Moderator can be difficult. However, I would like to emphasize that the role is both important and doable. The position offers a unique opportunity to listen, support and help guide the life of the church, and it is made manageable through collaboration with the Pastor, committee members and Council Chairs. For these reasons I have agreed to continue serving as Moderator for another year. I encourage others to view this role as an opportunity to contribute meaningfully to the health and mission of our church.

Respectfully Submitted, Patti Goyette

### **Board of Christian Education 2025 Annual Report**

This had been an eventful and productive year, offering many opportunities for the faith formation of young and old at Dennis Union Church. In the hopes of not being too repetitive, please read the Faith Formation report to gain insight into all that went on for the youth.

We were thrilled to welcome Doreen Mayer, Director of Faith Formation for Students & Adults, who started on January 26, 2025. She joined Evy Nickerson, who had started last September, and together they worked (under Rev. Nancy's guidance) to create a cohesive program for the youth. An age-appropriate "Spirit & Truth" curriculum was purchased and through June, Evy worked with K-4 and Doreen worked with grades 5-12. Over the summer, (as Evy was previously committed to lead church school in another place) the CE committee took turns each week to provide ongoing lessons.

In September, after much discussion with the committee, parents, and church leadership, it was decided to change the format for Evy to work with K-8 and Doreen to meet with grade 9-12 students on Sunday evenings for a shared meal, game, Bible study format. As the Safe Church Policy dictates, another adult must be present, and there were various church members who stepped up to the plate, some being there often.

Laura Sears was the Crib Room Attendant for part of the year before leaving for other opportunities. Our committee has taken on that role for many Sundays, but we are reaching out in various ways to find a permanent replacement. We continue to request adults who would be willing to be a second chaperone occasionally to have a CORI on hand at the church and let us know you are there to help.

Some of the events that took place for young and old this past year include:

- Community Easter egg hunt in April and a potluck picnic following Youth Sunday in June. The youth led the service and scholarships were awarded.
- Over Spring & Summer, the youth ran fundraising events to earn money for their mission trip to New Haven, CT. In addition, they worked the food at the annual auction. They also participated with Street Reach, among several other mission-oriented events.
- The fall kicked off with Rally Sunday on September 14, followed by an all-church barbecue where the committee provided the burgers, hot dogs and fixings, and congregation members brought other things to share. We are grateful for all the volunteers that grilled and assisted in setting up. The Activities Committee graciously helped both in June and September.
- Steve Higgins again helped with a “Chopped” Night for the youth and Evy organized a Trunk or Treat event.
- During the Dennis Stroll, Evy organized swag decorating and cookie decorating downstairs. Many from the committee and the congregation helped in advance and during. The annual Christmas Eve pageant was a success as well.
- Some of the many adult education opportunities included the continuing monthly book session on Lamentations, led by Alex Scopeletis; Lenten series: Cherished Belongings; Advent Bible study addressing the following week’s scripture lesson led by Rev. Nancy. In October, Tristan Williams facilitated a discussion “Having Difficult Conversations”.

We are grateful to have such wonderful staff to work with and appreciate Doreen’s ability to preach and lead worship as well and much gratitude and appreciation goes to this hardworking and dedicated committee: Pam Barton, Sally Bullard, Laurie Higgins, Alex Scopeletis.

Respectfully submitted, Laura Jasie, Chair Board of Christian Education/ Faith Formation

*Bylaws changes are proposed to change the designation for this Board to Board of Faith Formation and to incorporate responsibilities from the Church Library Committee going forward from February 2026.*



## **Director of Faith Formation for Youth and Adults**

The year began for me as the Director of Faith Formation for Students and Adults on Sunday, January 26, 2025. Having spent the morning with the students and their families, I was offered and accepted this position at DUC without hesitation. It is a pleasure working with Evy Sirignano, our Children's Ministries Coordinator. She has great enthusiasm for children and creative faith-based ideas for lessons, crafts and events.

In the beginning, church meetings provided an essential way to meet the congregation and learn the flow of the church, including the DUC Leadership workshop in Chatham, a small group study led by Alex Scopeletis, Social Concerns and Church Council meetings and of course, Board of Christian Education monthly meetings. With encouragement from Pastor Nancy, I enrolled in the SNEUCC Youth Leadership Certificate Program and completed all requirements early in December 2025. Through these classes, I met and continue to work with other UCC Youth Leaders in the Southeastern Conference and participate in Community in Practice monthly meetings providing support and awareness surrounding current issues facing youth and the church. I also attended the "Seeds of Hope" overnight event in Hartford CT in September 2025 with Pastor Nancy and Joe Hesse.

Sunday School classes for all grades were held during worship from January through June. Evy led K-4 and I planned lessons for Grades 5-12 students. CE purchased two age-appropriate curriculums from Spirit and Truth publishing that were a great resource with ample activities and meaningful scripture related questions to pose to students. Attendance ranged from 2-7 children and students for each of our classes. In September, CE purchased the full year of Spirit and Truth Curriculum for the current Narrative Lectionary year for all grade levels. It is a good resource.

After much discussion with the CE Committee, parents, and appropriate DUC leadership, the format for Sunday mornings was altered for the new school year. Evy led Sunday School for grades K-8 while I began Sunday meetings from 5:30-7:30 pm with grades 9-12. As the program grows, our goal is two separate Sunday School classes (K-4 and 5-8) that are age-appropriate, engaging, and educational for the children. Attendance and participation in both sessions continues to grow. New families with younger children are attending Sunday mornings while high school students have begun inviting friends to our evening meetings. High school students are encouraged to (and do) regularly attend worship with their families when able. Sunday mornings I fill in where needed with the children, assisting in worship and/or greeting first-time attendees. I was also able to share a sermon for Sunday worship three times this past year.

Sunday evening Youth Group meetings begin with an opening prayer and a time to check in as we share a meal together. Our weekly agenda includes games that are intentional in building group dynamics and individual confidence while enhancing communication skills. The final 30 minutes was set aside for scripture, faith and/or Bible discussion. Later, we added an additional half hour to the beginning of our meetings for additional activity time.

Our first youth group event for 2025 was an overnight at the church in March which coincided with the Youth Street Reach ministry in Hyannis. (continued next page →)

Pastor Nancy hosted a bonfire for students in April at her house. Students also gathered in April to give the Youth Loft a fresh coat of paint and painted creative murals on the walls. Youth participation in worship for Ash Wednesday, Palm Sunday, and Maundy Thursday services included serving communion and helping with handwashing. Ben Fuller served as our Easter Bunny (in costume) for the community-wide Easter Egg Hunt on the Green; “Journeys” Youth Sunday was held on June 22 was a youthful spirited time of worship at DUC and was followed by a Potluck Picnic hosted by the Activities Committee. Pryce Holmgren preached his first sermon “Reflections on Ruth” this year. Our youth group set their sights on a mission trip to New Haven CT in August. With the help and support of the DUC church family, fundraisers were held in May including a car wash in the back parking lot raising over \$500 and a Sunday Brunch prepared by Chef Steve Higgins where approximately 70 people were served by students in the Lower Social Hall raising over \$800. The most anticipated event by all students was the annual DUC Auction, raising more funds by and for the youth.

The four-day mission trip to New Haven CT in August was a great success for the five DUC students who attended, with the assistance of “Incredible Days”, our planning company. We were joined by another four young people from Seekonk Congregational Church making our team of 9 students and 3 adults quite the working force. We shopped for items for homeless teens, assembled care packages and sorted and bagged over 8,000 pounds of produce to be distributed as free meals for families in need. We helped with yard clean-up for two different short-term dwelling units for families in crisis. We also took some time for fun and laughter at Quassy Amusement Park! Many thanks for the generosity and support of the DUC leadership in renting a 12-person van for this mission trip. It was a vital tool in enhancing the ongoing relationships between the two groups of students and leaders as we travelled from site to site. Other special youth events during the year included Glow Nite with the Seekonk UCC youth group; our Homecoming BBQ with over 125 people in attendance; “Chopped” with Chef Steve Higgins; traveling into Boston to see “Black Nativity” at the Emerson Theatre, and our very own “Christmas Nativity Escape Room”. DUC families volunteered to participate in the Christmas Eve Nativity pageant and lighting of Advent Wreath candles in worship. The **#UCCDennisUnionYouthGroup** Instagram account was created and posted with all these events receiving many “likes” from followers and as many as 700+ “hits” from non-followers.

A great challenge for me is following our existing Safe Church guidelines to have appropriate chaperone and adult supervision for all activities, events and overnights. In October, I made suggested changes based upon current circumstances at DUC, and hope to review these suggestions soon with the Personnel Committee and Church Council.

In closing, I would like to extend my utmost gratitude to the Christian Education Board members, Laura Jasie as Chairperson, Alex Scopeletis, Jim Sherman and Pastor Nancy for their unending ongoing weekly and daily support, and their generosity with time and possessions in supporting me as a leader, and most importantly, the students in this church.

Respectfully submitted by  
Doreen Mayer, Director of Faith Formation for Students and Adults

## **Board of Deacons 2025 Annual Report**

Monthly meetings with open dialogue led to many decisions affecting our sanctuary and worship, including:

- Roll revision updated.
- Began the transition to put Memorial Gift donations under the auspices of the Board of Trustees
- Began the transition to put Memorial Scholarship donations under the auspices of the Board of Christian Education/Faith Formation.
- Began the transition to have Sunday flowers coordinated by the Church Office and the Deacon liaison replacing a formal Flower Committee .
- New member classes organized in early 2025 and two groups of members were received into the congregation.
- Deacons approved new banners for various portions of the liturgical year.
- Provided lay readers for special services.
- Two deacons plus one additional congregant volunteered to be trained to operate A/V equipment for Sunday morning online streaming of worship services.
- Continued to provide hospitality each Sunday in summer by hosting Lemonade on the Lawn.
- Created a Chancel Guild to ensure the proper maintenance of communion serving apparatus in addition to elements of the sanctuary furnishings, including candlesticks and tablecloths
- Deacons provided ushers for several memorial services.

I have been honored to serve as Deacon for a three-year term. Many thanks to each member of the 2025 Board: Al Fisk, Heath Burney, Gary Forrister, Suzanne Paulson, Kim Seserman, Lisa Sherman, Sue Martin, Kim Crowell, Joe Hesse, Bob Bullard, and Peter Berrien.

Respectfully submitted,  
Alex Scopeletis, Co-chair Board of Deacons

### **Appointive Committees of the Board of Deacons**

#### **Audio/Visual Committee/Team**

The A/V liaisons for Deacons continue to work to improve the streaming function and hope to investigate adding an interactive component to our worship livestream. They also hope that more members of the congregation will volunteer to become trained.

#### **Welcome Committee/Team**

The Welcome Committee has been offering extravagant hospitality for years at DUC – greeting members and visitors each Sunday and helping them feel at home. The functions of ushering and greeting are coordinated by Deacon liaisons to ensure that hospitality efforts are coordinated to help visitors feel at home at DUC.

*Please see reports from the Memorial and Music Committees elsewhere in the Report.  
Bylaws changes are proposed for the Annual Meeting to reassign responsibilities of the Memorial Committee and Flower Committee from February 2026 forward.*

## **Board of Trustees 2025 Annual Report**

The Board of Trustees directs the financial affairs and oversees the business administration matters of the Church as set forth in the Bylaws. The Trustees meet jointly with the Finance Committee, Rev. McHugh, and the Finance Office, along with the committee chairs of Stewardship, Property, and Auction.

The Board members are as follows:

Member-at-Large	Jeff Mereschuk, Chair
Member-at-Large	Paul Van de Water
Member-at-Large	George Cappola
Property Committee	Joe Lynch, George Barton, Co-Chairs
Stewardship Committee	Peggy McAloon, Chair
Finance Committee	Paul Schuster, Chair
Auction Committee	John Schofield, Peter and Mary Ann Politi, Co-Chairs
Treasurer	Scott Vandersall
Assistant Treasurer	Elise Gordon

We entered 2025 with a surplus from 2024 of \$24,150. Although inflation showed signs of easing early on, inflation levels remained elevated during 2025. The level of anticipated income resulted in an expectation for the need to utilize our invested Reserve Funds to meet our budgeted expenses in 2025. As the year unfolded, however, pledge and other sources of income came in higher than budget.

The annual Auction was a great success, achieving the budgeted amount of \$50,000 while providing an additional \$10,000 to our Missions Committee. Property and utility expenses overall ran slightly under budget. Payroll and related expenses were less than budgeted due to lower expenses overall. As a result, we did not need to withdraw any Reserve Funds to meet our 2025 expenses, finishing 2025 with a surplus. Although it continued to be a volatile year for our investment funds, most of which are restricted as to their use, we ended 2025 on a positive note. The church does not have any debt or outstanding liabilities. The 2026 Stewardship Campaign highlighted our Church ministries and related funding with the theme of “Because of You our Church Changes Lives” highlighting the many missions of Dennis Union Church. Our 2026 pledges are nearing the 2026 goal of \$385,000.

Turning to the operating budget for 2026: the success of our 2026 Stewardship Campaign, combined with a carryover surplus from 2025 presents us with a new set of opportunities and challenges. An increase in funding of our many church programs, combined with the prospect of continued inflationary pressure on operating and payroll related expenses, requires the 2026 budget to include a draw down of certain invested Reserve Funds.

These would be used if, and only as needed during the year. We are hopeful, however, that additional pledges, gifts and contributions will be forthcoming, and expenses remain within budgeted levels, which will serve to reduce, or even eliminate the need to utilize Reserve Funds as has been the case in prior years. This will be closely monitored by the Trustees as the year evolves, with additional focus on 2026 expenditures, with the goal to preserve programs that are vital to our Church’s many ministries. (continued next page →)

The reports from the Auction, Property, and Stewardship Committees and Endowment Fund are in the Committee Reports listing. The Treasurer's comments follow this report, and the 2025 Financial Reports are included at the end of this Annual Report document. As noted in the Property Committee report, their budget for 2026 not only addresses the daily functioning needs of the Church but also focuses on the essential Major Maintenance and significant repairs that will need to be addressed in 2026 and beyond.

My sincere thanks to all the members of the Trustees, Committees, our Treasurer, and the dedicated members of the Finance and Church Offices for their devotion to the important roles that they serve. Dennis Union Church would not be who we are without them. As we move forward together into this New Year, the continued generous support of the congregation and friends of the Church is acknowledged and greatly appreciated.

Respectfully submitted,  
Jeff Mereschuk, Chair

*Bylaws changes proposed for the Annual Meeting will eliminate the Finance Committee and incorporate their previous responsibilities into those of the Board of Trustees. Memorial gifts will also be managed by the Board of Trustees going forward after February 2026.*

### **Audit Report for 2025**

January 22, 2026

To: Council of the Dennis Union Church

We have performed selected audit procedures of the Treasurer's Report, Balance Sheet, and the Consolidated Fund Activity Report of the Dennis Union Church, Dennis Massachusetts, dated December 31, 2025, and attached hereto.

Since our audit was limited to testing selected transactions and balances, and as such does not constitute an audit under Generally Accepted Auditing Standards, it would not necessarily disclose all errors and is not a guarantee of accuracy. However, in performing our selected audit procedures we found no evidence of significant errors or omissions. In our opinion, the financial reports mentioned above are fairly stated.

We wish to commend the Treasurer, Assistant Treasurer, and Financial Secretary for their fine work during the year. On behalf of the congregation, we thank them for the gift of their time and talent.

Respectfully submitted,  
Bev Miller, Auditor  
Jeffrey Mereschuk, Chair, Board of Trustees

### **Trustee's Report/Finance Committee**

Details regarding 2025 Financial Results are included at the end of the Annual Report.

## Treasurer's Report for 2025

These comments reflect the financial results and position for the year ended December 31, 2025:

### **Income Statement /Treasurer's Report:**

- For the year DUC ended with a surplus of \$32,340 to be carried over to 2026.
- The 2025 performance was driven by strong pledge income of \$370,481 (\$7k+ over budget).
- Gifts to DUC of \$26,050 were more than \$17k over budget - including a \$12k +/- bequest.
- This enabled DUC to avoid the \$25,855 budgeted drawdown from the Florence Hall Fund.
- Contributions and plate collections totaled \$17,610 compared to a budget of \$20,000.
- Use fees for the year were \$7,433 compared to a budget of \$5,800.
- Dennis Union Trust contributed \$20,000 in 2025 – double the budgeted amount.
- Funds transferred from the Endowment Fund of \$20,000 were in line with the budget.
- The successful auction enabled \$50,000 to be used for operations – also in line with our budget.
- Eventide contributed \$5,160 matching our budgeted income for their use of Fellowship Hall.
- Total income of \$542,054 exceeded budgeted income of \$534,159.
- For expenses, salaries and related expenses of \$359,459 were more than \$22k under budget.
- Other expense categories for property, utilities, and programs were very well managed and generally in line with the budgeted amounts.
- The \$20,000 budgeted transfer to the Major Maintenance account was fully funded.
- Missions budgeted expenses/gifts of \$19,000 for the year were also fully expensed.
- The \$6,500 budgeted proportional giving expense to the SNE Conference was also funded.
- Total expenses of \$509,714 were well below the budgeted figure of \$534,159.
- Payroll and related expenses being below budget by \$22,000+/- was the main driver here.
- Overall, our operations came in much better than budgeted for the second straight year.

### **Balance Sheet /Fund Activity:**

- The balance sheet remains very well capitalized and liquid.
- DUC does not have any loans or liabilities out of the normal course of daily operations.
- Our Major Maintenance account had a balance of \$92,722 at year end.
- The Auction Fund has \$11k+ available to cover storage and startup costs for the 2026 event.
- The various United Church Funds investment accounts recorded dividend income plus realized and unrealized investment gains of \$150,753 combined for the year.
- The Endowment Fund balance at year end was \$679,504.
- Total transfers out of the funds in 2025 were \$36,476, with \$20,000 from Endowment, \$5,000 from Scholarship, and \$4,000 from both the Organ Fund and the Music Fund.
- A \$3,476 transfer from the Bayles Fund to the Missions Fund was completed for realized income earned in 2023 and 2024.
- The increase in UCF funds was 12.39%, with total UCF fund balances of \$1,096,289 at year end.
- The Florence Hall Fund was not needed to balance the budget for the second consecutive year.
- That fund is with Vanguard and had a balance at year-end of \$108,467 – up from \$93,049 last year end (a 16.57% increase).

Respectfully Submitted,  
Scott Vandersall, Treasurer

*For Additional Outreach expenditures, please see Missions Committee Report.*

## **Committee Annual Reports for 2025**

### **Activities Committee/Team**

The Activities Team is a group whose main purpose is to develop, promote and coordinate social functions among church members and friends. The Team also works with other committees when needed.

During 2025 the Activities Team developed and promoted the following Social Events:

- “Soup and Roots” which included “walking down memory lane” with member Josh Crowell. Josh told stories relating to the history of DUC and the town of Dennis. Members were encouraged to bring old photos of the town and church. Various soups, side dishes, and desserts were offered. This was a successful event, bringing in 65 plus members and friends.
- The Team assisted with the Thursday Lenten Supper as well as working with Evy on the Easter Egg Hunt.
- We promoted and assisted with Youth Sunday in June.
- Our individual team members were involved in the Annual Church Auction and came together to offer an Auction Basket worth over \$120.
- Along with the Faith Formation group, we assisted by promoting and organizing the annual Homecoming Sunday Picnic.
- Our “Let’s Do Dinner” function was held in October. Another successful evening was hosted in 5 homes with more than 45 guests.
- The Dennis Holiday Stroll was another event we assisted with by helping with cookie decorating and swag making.
- Our Team has supplied treats for Fellowship Hour and we continue to assist other committees when we are asked.

Respectfully submitted, 2025 Co-Chairs Darlene Fisk and Nancy Schuster

### **Auction Committee**

2025’s Auction & Bazaar was great success, as every one is aware. This event was and is a great community event. Pete Politi recruited his neighbors (who barely knew where our church was) to help with the unloading of the truck. Chris Lambton, chairman of the Dennis Select Board was there with his son, Hayes, who was carrying furniture nearly bigger than himself. (What a worker!) The Cape Tech football team in a play designed by Cuffy’s of South Dennis dominated the Firehouse Field and while it was a beautiful day, the Grays (family, that is) put in their most welcome appearance.

While many of the reliable members of the church pitched in, we had a few noted absences. Ken McAloon unable to man the appliance table was greatly missed, but John Paulson and others stepped in to sell a record number of crock-pots, toasters, fans and other appliances. Dennis Goyette was sidelined though ably replaced by his wife Patty. At one point Dory Marchildon said she was disappointed that the jewelry would not match the previous years total. It didn’t -- it doubled the previous amount.

(continued next page →)

I cannot promise the same success for 2026, but we hope for the same good weather and we are already working hard on garnering merchandise for this year. We have added a few tweaks to our program to make things easier. We are pre-pricing many of the tool items and have started presorting many of the boxes in the barn. We have decided to use pop-up tents whenever the old pipe tents give out. We would like to encourage everyone to start early to procure silent auction items for our event. Mary Ann Politi and Katie Clancy have done a great job of lining up house clean ups for the Pick-Up Crew. (And speaking of the Pick-Up -- if you would like to join, there is always room. It is a good time and a fantastic group of guys! We are even waiving the initiation fee!)

Thanks go out to all those who helped: all members of the Pick-up Crew, Table chairs, logistics coordinators Al Fisk and George Cappola. Thanks to Bob Michel, and Jane Wilson for all they do. Thanks to people who sort, people who bake, people who set up tents, people who haul furniture, people who sell Christmas ornaments, people who check that toasters work, people who count money, people who display wicker baskets, people selling quilts, people hanging picture frames, people fixing bicycles, people selling books, people with jewelry, people selling treasures and people getting rid of trash.

**Thank you all, and we look forward to doing it all again.**

Respectfully submitted, John H. Schofield, Mary Ann Politi and Peter Politi, Co-Chairs

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### **Dennis Union Church Trust 2025 Annual Report**

The Dennis Union Church Trust was established in 1956 by donors who were members of the church. Additional donations were received in later years. The Dennis Union Church is the exclusive beneficiary of the Trust.

<u>12/31/2024</u>	Total Equity Fund	\$150,510
	Total Fixed Income Fund	<u>111,422</u>
	Total Funds 12/31/2024	\$261,932
<u>2025 Activity</u>		
	Disbursed to Dennis Union	\$ (10,000)
	Increase in Market Value	<u>40,259</u>
	Total 2025 Activity	30,259
<u>12/31/2025</u>	Total Equity Fund	183,104
	Total Fixed Income Fund	<u>109,087</u>
	<b>Total Funds 12/31/2025</b>	<b>\$292,191</b>

\*Increase includes any income received

Respectfully submitted,  
Samuel Crowell, Jeff Mereschuk, Lloyd Swaim

**Endowment Fund Committee**  
**General Endowment**  
**2025 Annual Report**

**The Cooperative Bank of Cape Cod-Savings Account**

<b>Beginning Balance 12/31/2024</b>	<b>\$172.08</b>
Transfer to DUC Operating Account	\$0.00
Interest Income 1/1/2025 through 12/31/2025	<u>\$0.12</u>
<b>Ending Balance 12/31//2025</b>	<b>\$172.20</b>

**United Church Foundation Moderate Balanced Fund**

<b>Beginning Balance 12/31/2024</b>	<b>\$604,674.34</b>
Transfer from Cooperative Bank of Cape Cod-Savings Account	\$0.00
Reinvested Income 3/31/2025	\$3,017.89
Reinvested Income 6/30/2025	\$3,857.84
Reinvested Income 9/30/2025	\$2,946.63
Reinvested Income 12/31/2025	\$2,863.71
Transfer to DUC Operating Account for Operating Budget 12/11/2025	(\$20,000.00)
Cummulative Gain/(Loss) on Shares Sold in 2025	\$5,117.00
Unrealized Gains/(Losses) for 2025	<u>\$77,027.04</u>
<b>Ending Balance 12/31/2025</b>	<b>\$679,504.45</b>

**Grand Total of Endowment Funds 12/31/2025** **\$679,676.65**

**Distributions From Endowment Funds in 2025**

To Dennis Union Church for Operations	\$20,000.00
To Dennis Union Church for Major Maintenance	<u>\$0.00</u>
<b>Total 2024 Distributions</b>	<b>\$20,000.00</b>

The Dennis Union Church Endowment Fund supports Dennis Union Church, its Missions, and its Members. We encourage you to make tax-deductible gifts to the Endowment Fund. Up to 5% of the five year rolling average of the Endowment Fund balance at September 30th may be used for the upcoming year to help offset the costs of operating Dennis Union Church. For more information, please contact a member of the Endowment Fund Committee.

Respectfully submitted,  
 Scott Vandersall, Lloyd Swaim, and Judy November

## Memorial Committee

The DUC Memorial Fund was created as a way for people to memorialize and honor DUC members through financial donations that are used to acquire services and objects that embellish and add meaning to our overall worship experience. The Memorial Scholarship Fund was created to support our DUC students in their pursuit of higher education.

During this past year, donations to the General Memorial Fund were gratefully received and acknowledged, totaling \$2610. Gifts were received in memory of Rev. Lyle Ashby, Doris Householder, Reny Damon, William Crowell, and Doris David. An additional donation was given honoring Ann & Bob Prall that was directed toward scholarships.

The committee was delighted to award 2025 Memorial Scholarships to three impressive DUC students. Based on their school records, letters of recommendations, and contributions to DUC, the following graduating high school seniors each received \$2,000.

Congratulations to the following DUC students:

Sam Burney	Mercy University, Dobbs Ferry, NY
Ellen Clancy	University of Massachusetts, Amherst, MA
Carly Dinnan	College of Charleston, Charleston, NC

The Committee continued the tradition of donating a pre-Thanksgiving cranberry-themed basket to the DUC Annual Silent Auction. It is always a popular item! The only expenditure from the General Memorial Fund in 2025 was to purchase the banners custom-crafted by Magnificat Liturgical Artwork for use in the DUC sanctuary for Lent and Easter.

*During 2025, plans were made for structural reorganization of committees and will be presented in the Bylaws revision for voting at the Annual Meeting. This change will reassign managing memorial gift donations to the Board of Trustees and memorial scholarship donations/selection of recipients to the Board of Christian Education / Faith Formation.*

**Sincere appreciation to outgoing committee members Paula Bookout and Kim Crowell for their stewardship of the Memorial Committee during a year of transition, and to the many congregants who served on this committee over the years.**

Scholarship recipient Ellen Clancy speaking on June 22, 2025.



## Missions Committee

The Missions Committee thanks the congregation for their continued support of Dennis Union Church's outreach programs. We make a difference in so many lives.

### 2025 Budget Expenditures

#### Q1

DUC Altadena CA wildfires	\$2000
World Central Kitchen	\$1000
Cape Kids Meals	\$1000
Faith Family Kitchen	\$ 500

#### Q2

SNEUCC Dues	\$2500
Faith Family Kitchen	\$ 500
Rose Conservatory	\$ 500
DUC kids (mission trip)	\$ 500
Women for Women Int.	\$ 500
CC Times Neighbors Fund	\$ 500

#### Q3

CC Council of Churches	\$4000
A Baby Center	\$ 500
Faith Family Kitchen	\$ 500
Alzheimer's Family Support	\$1000

#### Q4

Immigrants Rights Coalition	\$ 500
Colombia Mission	\$ 500
Honduras Hope	\$ 500
Doctors Without Borders	\$1000
In the Herd	\$1000
Faith Family Kitchen	\$ 500

**Budget Total**            **\$19,000**

### Missions Fund

Church World Service	\$2000
A Baby Center	\$ 57.26
A Baby Center (diapers)	\$ 109.98
Hands of Hope	<u>\$ 500</u>
<b>Total</b>	<b>\$2667.24</b>

### 2024 Auction Money

Housing Assistance Corp	\$1000
Heroes in Transition	\$ 500
Samaritans of Cape Cod	\$ 500
Family Table Collaborative	\$ 500
Independence House	\$ 500
Comfort Zone Camp	\$ 500
Youth Street Reach	\$ 500
Horizons for Homeless Children	\$ 500
Fill a Backpack	<u>\$ 500</u>
<b>Total</b>	<b>\$5000</b>

### Other Collections

Blanket Sunday	\$1200
Cookie Sale	\$1155

## **Music Committee**

The Music Committee consisted of Carole Green-Weishaupt, Chair; Maggie Bossi, Director of Music; Gary Forrester, Deacon Liaison; Susan Barrett, Secretary; Elise Gordon, Treasurer; Peggy Moreau, and Ellen Sheetz.

Throughout the year the Music Committee tracked the Music Department's annual budget as well as the Music Memorial and other related funds. Treasurer Elise Gordon provided the appropriate spread sheets for meetings. At each meeting, the Committee reviewed plans for special events planned by Music Director Maggie Bossi.

In February, the special event was a visit by Andrea Baker who was offered a pre-concert talk on Friday, February 7 before her "Tales of Transatlantic Freedom" concert on Saturday, February 8. The Music Committee approved Maggie's plan to finance the visit by using Music Memorial Funds with contributions from the free-will offering going to the Rose Conservatory. Unfortunately, an early snowstorm on Sunday, February 9 derailed plans for Andrea and her accompanist to join the choir at worship. In May, the Music Committee approved plans to have the Vocalis Youth Choir present a concert called "Earth, Sky and Sea" at DUC on June 21.

The Committee solicited contributions from the choirs to purchase two tickets for the Holiday Pops concert in December as our contribution to the Silent Auction of the annual DUC Auction and Bazaar. Enough money was collected to also offer a gift certificate to a restaurant.

In September, Maggie shared with the Committee plans for the rest of the year. In December a presentation of the musical production of "Amahl and the Night Visitors" was planned in conjunction with Seaglass Theater Company. Singers from the Chancel Choir plus outside volunteers and paid soloists presented two performances at DUC on Saturday, December 13 and one at the Unitarian Memorial Church in Fairhaven on Sunday, December 14. The cost was underwritten by several donors. A harpist was engaged for Christmas Music Sunday on December 21. Another upcoming event discussed was a concert at DUC presented by the vocal group We Are the Men on Sunday, November 2, with the freewill offering to go to the church as thanks for using our facilities for their rehearsals.

The Music Committee took on the project of overseeing the Carillon during 2025. Several members of the committee subsequently met and chose selections for Advent (played December 1 through December 24). Christmas pieces were chosen in December to be played from December 25 through January 6.

The Music Committee was responsible for refreshments, set-up, etc. for Fellowship Hours after church in June, November, and January.

Respectfully submitted, Carole Green-Weishaupt, Chair

## **Report from the Director of Music**

2025 was an exceptionally busy year for music at DUC. Sometimes, to refresh my memory, Jane gets out every bulletin from the past year, and I go through them week by week, to remember all that we have done. At the end of that process, I want to lie down and take a nap!

Both the Bell Choir and Chancel Choir have had new members join. In the bells we welcomed two seasoned and skilled ringers, Barbara Bach and Kathy Shaffer, who have played wherever needed. Karen and Stephen Daukas joined the church and immediately joined Chancel Choir. They are life-long UCC musicians. Karen can play bells too!

We have a roster of singers and instrumentalists who enrich our Sunday worship. "In-house" musicians Claudia Landall, Susan Barrett and Bette Anne Crowell on piano, Scot Graf and Parker Graf on trumpet (Christmas and Easter), Pryce Lindholm and Ben Fuller on percussion (Palm Sunday), Josh Fuller on violin (Children's Sunday), and Grayson Burney on voice (Advent). Guest singers Antonio Abate, tenor, Zach Johnson, baritone, serenaded a weary congregation the day after the Auction & Bazaar in August. Student musicians Hannah Chung(flute) Genie Chang (piano) and Nash Ten Hagen (trumpet) have amazed us with their burgeoning talents.

We have broadened our support for Rose Conservatory, and it was so wonderful to have our concert by Andrea Baker & friends---"Tales of TransAtlantic Freedom" ---take wing and also have Andrea offer a three-day workshop to students at Rose after her brilliant concert at DUC. Musicians helping musicians is something to celebrate!

A Prayer Service for Peace and Justice brought back--yet again---the musical genius of Carla Kihlstedt (violin) and Betsy Doriss (oboe), balm for weary hearts and souls.

In December Music at DUC worked overtime. We presented two full-blown performances of Menotti's "Amahl and the Night Visitors", with a professional cast of soloists from Seaglass Theater Company, and a choir with many people from Chancel choir as well as a large helping of close singing friends. Jeff Drake conceived and built a brilliant set. Susan Overstreet painted it in an amazing five hours. Elise Gordon's brother Matthew Larson presided at the piano. Many people in the congregation generously supported this ambitious undertaking. Then, one week later, we offered Christmas Music Sunday, augmented by harp, flute and oboe, with a selection of traditional and new music for the season.

That's the "big" stuff. But the best stuff is the loyalty and dedication and bravery of all our singers and ringers who "show up"---remember that phrase from our Advent worship series--- to sing and play with their whole hearts, sometimes music that is daunting and unfamiliar. This is the attitude that makes Dennis Union such a great place to work. The staff at DUC does everything possible to make my job easier, and I am so grateful for that support. Thanks to all.

Maggie Bossi  
Director of Music

## **Nominating Committee**

Moderator	Patti Goyette	2027
Assistant Moderator	Lloyd Swaim	2027
Clerk	Debbie Clemence	2027
Treasurer	Scott Vandersall	2027
Assistant Treasurer	Elise Gordon	2027
Church Council At Large	Joanne Ashby	2028
	Luke Furey	2029
Board of Faith Formation	Leslie Dealy	2029
Board of Deacons	Gary Forrister	2029
	Linda Gillespie	2029
	Dennis Goyette	2029
	Barbara Wingardner	2029
Board of Trustees	John Paulson	2027
	Paul Schuster	2028
Activities	Glenna Cappola	2028
	Melanie Carlson	2028
	Nancy Schuster	2028
Missions	Lyn Wiegel	2029
	Elaine Simoneau	2029
Music	Aubrey Egan	2029
	Shannon Goheen	2029
Property	Heath Burney	2029
	Lee Marchildon	2029
Social Concerns	Pam Hill	2028
	Susie Schirmacher	2029
	Laurie Higgins	2029
Stewardship	Carole Green-Weishaupt	2029
	Peggy McAloon	2029

Respectfully submitted:

Lloyd Swaim, Chair

Jeff Gordon, Jeff Mereschuk, Laura Jasie, Lois Andre, Alex Scopeletis

## Open and Affirming Committee

This year, the ONA Committee:

- Observed our ONA Anniversary at the Annual Meeting and provided a cake for fellowship the following day.
- Continued to monitor condition of Pride Flag on the front of the building and replace it as necessary.
- Continued to offer ONA lapel pins to prospective new members and any others in the church desiring one.
- There was no Cape-wide Pride event this year; we lacked people to participate in the first Lower Cape Pride parade in Orleans.
- In worship on ONA Sunday June 29, 2025, we talked about and read the ONA covenant with congregation.
- Made donations to LGBT Task Force of Hadwen Congregational Church for their shelter and to the National ONA Coalition.
- Became a "Sustaining Church" of the ONA National Coalition with funds from the ONA budget.
- In September, showed a short video about a Texas family with a young transgender girl and followed with a Q&A session for the congregation.
- As a follow-up, we will host a PFLAG Cape Cod panel to speak and answer questions after worship on Sunday February 15, 2026.

We thank all members and others who attend worship and other events for truly living into our ONA Covenant

Committee Members Nancy Davison, Dottie Damon (outgoing), Judy Mereschuk, and Paula Degree, Chair



Property Committee projects in 2025 included reconstruction of the back deck and repainting shutters on the sanctuary windows.



## **Property Committee**

**Property Committee Members:** The current Property Committee members deserve sincere thanks for contributing their skills and time toward maintaining the Church in good operating condition during 2025: Joe Lynch, George Barton, Earl Springer, Steve Higgins, Jim Sherman, and Bruce Turner. Neal Carlson and Bob Bullard deserve special thanks for their continual support of knowledge and history. Thanks also go to our Sexton David Crocker and Office Administrator Jane Wilson for the invaluable support they provided this year. George and Jim will leave the Committee at the end of their terms in February 2026. Joe is working with Nominations to replace these two valuable individuals.

### **Property-Related Activities:**

The Property Committee manages all church expenses for seven separate accounts: Property, Gas, Electric, Telephone/Internet, Water, Landscaping, and Snow Removal. The total 2025 budget for those seven accounts was \$48,880. Total 2025 actual expenses were \$49,704 about \$824 over budget, primarily in the areas of Snow Plowing.

The major activities of the Property Committee during 2025 included: Maintaining 8 HVAC Systems ensuring heat and air conditioning, working with the Town of Dennis Fire and Building Dept for annual inspections and working with Exterminators and Associated Elevator for recurring inspections. We addressed all routine electrical, mechanical and carpentry repairs. Most cleaning supplies and daily needs of the church are covered with Property funding. Property members worked together to always do as much of the required work as possible, conscious of cost savings. This included working with MASSAVE and vendors to get rebates wherever possible.

Our efforts included trimming of outside hedges, leveling outside sidewalk blocks, power washing external church surfaces, and ongoing analysis of all electrical boxes and the church's solar system. Each of the 4 electrical circuit boxes and several outlets were monitored for excessive electrical use. Neal's knowledge and assistance was invaluable. Battery backups were replaced to ensure internet and phone continuity. Additionally, the church shutters were painted by Bruce, and Jim organized grounds clean-up.

Earl and Shannon Goheen worked together on an overall landscape plan, a vision for multi-year work to enhance the church's grounds. The front church sign, with the new UCC logo, was replaced this past year and the church chancel was recently painted. Property members installed new pads on the choir chairs to protect the newly painted floor. Steve transferred responsibility from Bob for checking the 23 fire extinguishers monthly, ensuring all were in working order.

### **Major Maintenance (MM) Activities**

Major Maintenance projects completed in 2025 were: Replacing the church's back deck and ramp, replacement of HVAC #8, addressing cove lighting issues in the sanctuary, repair of the on-demand hot water heater, and cleaning of two catch basins in back parking lots to better control drainage. We received \$6,600 in donations during 2025 and are very grateful as this helps provide much needed funds to maintain our historic Church.

Respectfully submitted, George Barton & Joe Lynch, Property Committee Co-Chairs

## Social Concerns

Once again, the generosity of the Dennis Union Church congregation continued throughout the year helping us to support many outreach opportunities in our community.

- **The Baby Center** – with the help of the Missions Committee, we delivered baby layettes. We also provided \$600 for items on their “wish list” on Amazon.
- **Dennis-Yarmouth Senior and Junior High** - delivery of women's period products.
- **Duffy Health Center** - provides "Summer Christmas Bags" to their clients. Social Concerns and our congregation helped with bug spray, Chapstick and sunscreen. We also provided \$400 in various gift cards for their clients.
- **Faith Family Kitchen** - Volunteers serve nutritious hot meals on the First Friday of the month to those who are unhoused or otherwise in need - also meals to go.
- **Salvation Army Dress a Child** – provided stockings, clothing and gifts for Christmas for 2 families.
- **Hands of Hope** – On-going delivery of groceries for low-income households and supported National Soup Month with over 165 cans of soup. We have also added \$200 in Stop & Shop cards each month.
- **Housing Assistance** – There has been a substantial increase in the number of DY-ECH cards purchased to support housing assistance.
- We filled 12 backpacks in the "**Backpack Buddy**" program for D-Y students to have a new backpack, school supplies and a new outfit for the first day of school.
- Sports Balls, Gift Cards and Red Sox Tickets for brain-injured clients were proved with the **Foster Family funds**.
- Fun was had by all making crafted "Thinking of You" gifts (candy-filled items, bouquets of flowers, cards) for member outreach.

Respectfully submitted,  
Lynn Wiegel, Cathy McGuiness, Co-Chairs;  
Laurie Higgins, Annmarie Gavin,  
Shirley Sprague, Alyssa Goodrow

Filled backpacks for the “Backpack Buddy”  
Program



## Stewardship Committee

Thanks to the incredible generosity of Dennis Union's members and friends, as of this writing we have achieved 99% of our pledge goal for 2026! **Thank you so much.**

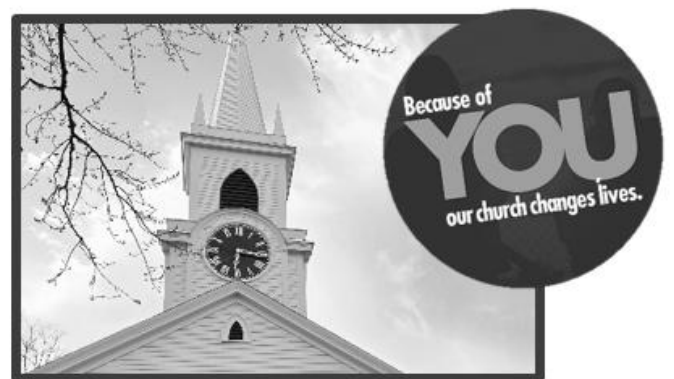
As you may know each year based on Dennis Union's expected budget the Trustees and Finance Committee provide the Stewardship Committee with their pledge goal which was \$385,000 for 2026. Our committee took on that big challenge with prayer, energy, and commitment. The Committee chose one of the stewardship resource packages from the UCC with the theme "Because of YOU our church changes lives". After discussion and careful consideration, we felt that this theme best matched DUC's mission and vision at this particular moment in time when our faith and commitment to justice and peace was so essential.

We launched our 2026 Pledge Drive at the end of October 2025 with Stewardship Moments in church, reaching both the online congregation and those present in the sanctuary. Our efforts were focused on encouraging personal thought and prayer regarding what the church meant to them, as well as to look at their personal budgets which reveal much about what is important in their own lives and then to give as they were able.

We recognized the challenge of meeting the needs of a congregation with diverse preferences about how they like to receive communications from the church. And so, we worked hard to provide easy access to both pledge cards and online pledging. We included weekly articles in our online publications of This Week at DUC and in the monthly Steeple Bell. We were also committed to providing informative charts and graphs to make facts about budgets for each of our ministries, pledge levels over 5 years, and other financial information available to all. Our bulletin board displayed important and current information and was updated weekly with pledging progress towards our goal.

Our great thanks go out to Rev. McHugh and Jeff Mereschuk for their support and guidance. We are also grateful to Elise Gordon for her patience and constant willingness to guide us through the complexities of the Finance office as it relates to Stewardship, and her mastery of the mystery of all things spreadsheet, chart, and graph.

The work of the Stewardship Committee is concentrated over a very short period of time and we are fortunate to have such a committed group of people who do this hard work... our Chair Peggy McAloon, Committee Secretary Judy Livingstone, Margaret Housman, Kate Lazarovich, Barbara Wynter, and lastly, Bev Miller, who respectfully submits this report with thanks to all for your faithful support of this Church that we love so much.



## ADDITIONAL FINANCIAL REPORTS

### DENNIS UNION CHURCH - Dennis MA Treasurer's Report as of December 2025 for General Operating Fund

Sunday, January 11, 2026

December = 100% of Budget

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
<b>Income</b>					
1 4.010.101	Pledges	25,401.92	364,550.97*	363,274.00	100
2 4.010.102	Prior Year Pledge	0.00	5,930.00*	0.00	0
3	<b>Total Pledges</b>	<b>\$25,401.92</b>	<b>\$370,480.97*</b>	<b>\$363,274.00</b>	<b>102</b>
5 4.010.110	Gifts to Current Budget	0.00	26,050.00*	9,000.00	289
6	<b>Gifts</b>	<b>\$0.00</b>	<b>\$26,050.00*</b>	<b>\$9,000.00</b>	<b>289</b>
8 4.010.111	Contributions (111)	425.00	11,582.00		
9 4.010.112	Initial Offering	0.00	41.00		
10 4.010.113	Collections (plate cash)	518.00	5,936.85		
11 4.010.115	Steeple Lighting Memorial Donations	0.00	50.00		
12	<b>Other Income</b>	<b>\$943.00</b>	<b>\$17,609.85</b>	<b>20,000.00</b>	<b>88</b>
14 4.010.121	Use Fee	140.00	7,433.00		
15	<b>Use of Facilities</b>	<b>\$140.00</b>	<b>\$7,433.00*</b>	<b>5,800.00</b>	<b>128</b>
17 4.010.131	Dividends & Interest	0.00	0.00	0.00	0
18 4.010.137	Investment draw-down income	0.00	0.00	25,855.00	0
19	<b>Investment Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,855.00</b>	<b>0</b>
21 4.010.139	Budget donation - Endowment Fund	20,000.00	20,000.00	20,000.00	100
22 4.010.140	Budget donation - Eventide Art	430.00	5,160.00	5,160.00	100
23 4.010.141	Budget donation - DUC Trust	10,000.00	20,000.00*	10,000.00	200
24 4.010.144	Budget donation - Auction	37,500.00	50,000.00	50,000.00	100
25	<b>Budget Donations</b>	<b>\$67,930.00</b>	<b>\$95,160.00*</b>	<b>\$85,160.00</b>	<b>112</b>
27	<b>Total Operation Receipts</b>	<b>\$94,414.92</b>	<b>\$516,733.82</b>	<b>\$509,089.00</b>	<b>102</b>
29 4.010.000	General Fund income	0.00	200.00*	0.00	0
30 4.010.105	From Carryover Fund	0.00	24,150.10*	24,150.00	100
31 4.010.114	From Easter Offerings	0.00	963.00*	900.00	107
32 4.010.715	Mass Conference Dues	0.00	0.00	0.00	0
33 4.010.999	VancoOffset-Inc	0.00	6.97	20.00	35
34	<b>Total Income</b>	<b>\$94,414.92</b>	<b>\$542,053.89*</b>	<b>\$534,159.00</b>	<b>101</b>
<b>Expense</b>					
<b>38 Salaries and Related</b>					
39 5.010.101	Gross Pay Regular	38,519.87	309,186.69	319,561.00	97
40 5.010.104	UCC Pension & Insurance	1,922.95	19,517.38	22,722.00	86
41 5.010.106	Medical Insurance	99.75	1,197.00	1,500.00	80
42 5.010.115	Vacation/Special Event Help	0.00	3,732.50	6,500.00	57
43 5.010.117	Substitute Preaching	0.00	1,685.80	2,400.00	70
44 5.010.130	Pastor's Prof. Development	1,613.40	7,175.66	10,600.00	68
45 5.010.132	Pastor Professional Expense, incl travel	0.00	0.00	0.00	0
46 5.010.199	Church Paid FICA	1,711.56	14,509.31	15,971.00	91
47 5.010.200	Insurance, Workers' Comp.	0.00	2,454.66	2,525.00	97
48	<b>Salaries and Related Expenses</b>	<b>\$43,867.53</b>	<b>\$359,459.00</b>	<b>\$381,779.00</b>	<b>94</b>

**DENNIS UNION CHURCH - Dennis MA**  
**Treasurer's Report as of December 2025 for General Operating Fund**

Sunday, January 11, 2026

**December = 100% of Budget**

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
<b>50 Property &amp; Related</b>					
51 5.010.561	Utilities - Gas	1,728.90	7,516.76*	7,100.00	106
52 5.010.571	Utilities - Electric	795.32	8,803.83	9,100.00	97
53 5.010.583	Utilites - Telephone & Internet	332.79	3,927.25	4,100.00	96
54 5.010.591	Utilities - Water	0.00	711.64	780.00	91
55	<b>Utilities</b>	<b>\$2,857.01</b>	<b>\$20,959.48</b>	<b>\$21,080.00</b>	<b>99</b>
57 5.010.541	Property Expense	4,132.63	28,495.22	28,500.00	100
58 5.010.542	Snow Plowing & Removal	1,550.00	2,350.00*	1,600.00	147
59 5.010.551	Landscape Maintenance Expense	0.00	1,826.49*	1,800.00	101
60 5.010.615	Insurance, Multi-peril & Liability	0.00	18,774.34*	18,200.00	103
61 5.010.650	Alloc to Major Maintenance	20,000.00	20,000.00	20,000.00	100
62	<b>Total Property &amp; Related</b>	<b>\$28,539.64</b>	<b>\$92,405.53*</b>	<b>\$91,180.00</b>	<b>101</b>
64 5.010.321	Media/Communications expense	0.00	335.32	1,750.00	19
65 5.010.323	Audio Visual expense	75.00	4,404.46*	2,300.00	191
66 5.010.324	Misc. Use Fee & Gen'l Fund Exp	0.00	259.36	500.00	52
67	(Kitchen/Event)				
68 5.010.501	Office Administration	510.40	12,266.11*	11,500.00	107
69 5.010.511	Computer Replacement	0.00	743.98*	700.00	106
70 5.010.701	Annual Conference (registration)	0.00	85.00	600.00	14
71 5.010.705	Treasurer's Contingencies	116.44	505.72*	500.00	101
72 5.010.999	VancoOffset-exp	76.91	958.00*	800.00	120
73	<b>Total Operating Budget Expense</b>	<b>\$73,185.92</b>	<b>\$471,422.48</b>	<b>\$491,609.00</b>	<b>96</b>
<b>75 Programs</b>					
76 5.010.211	Christian Ed Expense	132.99	3,209.19	6,500.00	49
77 5.010.271	Music Committee Budget	0.00	4,749.71*	4,600.00	103
78 5.010.281	Deacons/Hospitality	115.87	1,446.01	1,500.00	96
79 5.010.311	Social Concerns Expense	225.98	2,340.86	2,800.00	84
80 5.010.322	Welcoming Committee	0.00	0.00	100.00	0
81 5.010.330	ONA Committee expense	0.00	286.48	700.00	41
82 5.010.401	Missions Commitee Budget	0.00	19,000.00	19,000.00	100
83 5.010.680	Stewardship Expense	0.00	208.83	350.00	60
84 5.010.710	Barnstable Association support	0.00	550.00*	500.00	110
85 5.010.715	SNE Conf. Proportional Giving Exp	6,500.00	6,500.00	6,500.00	100
86	<b>Total Program expenses</b>	<b>\$6,974.84</b>	<b>\$38,291.08</b>	<b>\$42,550.00</b>	<b>90</b>
87	<b>Total Expense</b>	<b>\$80,160.76</b>	<b>\$509,713.56</b>	<b>\$534,159.00</b>	<b>95</b>
88	<b>Difference</b>	<b>\$14,254.16</b>	<b>\$32,340.33</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date

**DENNIS UNION CHURCH - Dennis MA**  
**Balance Sheet as of December 31, 2025**

**Sunday, January 11, 2026**

Account #	Account Name	Previous Year Balance	Current Year Balance
<b>Assets</b>			
1 1.000.100	Petty Cash	100.00	100.00
2 1.000.101	CBCC Checking	103,652.34	112,661.94
3 1.000.103	Check Acct - Pastors Discrec	357.08	1,442.43
4 1.000.105	United Church Fund - General Fund	34,735.98	39,284.30
5	<b>Total Operating Assets</b>	<b>\$138,845.40</b>	<b>\$153,488.67</b>
7 1.000.210	UC Funds - Parsonage	32,719.48	37,852.69
8 1.000.310	UC Funds - Memorial Fund	50,027.25	58,356.90
9 1.000.320	CBCC Savings Memorial General	2,351.91	3,209.13
10 1.000.350	UC Funds - Memorial Scholarship	67,110.59	72,309.87
11 1.000.360	CBCC Savings-Scholarship	105.67	106.17
12 1.000.380	UC Funds - DUC Music Memorial Fund	26,521.23	25,863.56
13 1.000.390	CBCC Savings Music Memorial	2,770.12	(552.80)
14 1.000.400	Organ Fund Account - Savings	1,277.75	2,843.73
15 1.000.410	UC Funds - Organ Fund	34,814.91	34,946.42
16 1.000.420	Wellington Fund-Florence Hall	93,049.29	108,467.23
17 1.000.520	UC Funds - H, N, S Reserve	36,766.81	42,534.99
18 1.000.550	CBCC Savings - Endowment	172.08	172.20
19	<b>Total Other accounts</b>	<b>\$347,687.09</b>	<b>\$386,110.09</b>
21 1.000.150	Major Maintenance Money Mkt	90,937.92	92,721.50
22 1.000.200	CBCC Federal Refund Money Mkt	11,712.66	12,035.06
23 1.000.600	Endowment, U C Foundation fund	604,674.34	679,504.45
24 1.000.650	Madeline G Bayles, UCF Fund	94,641.02	105,635.36
25	<b>Total Assets</b>	<b>\$1,288,498.43</b>	<b>\$1,429,495.13</b>
26			
28 <b>Liabilities</b>			
29	<b>Total Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>
30			
32 <b>Fund balance</b>			
33 3.000.100	Carryover Fund Balance	10,000.00	0.00
34 3.000.200	Federal Refund Balance	11,712.66	12,035.06
35 3.000.650	Madeline G Bayles, UCF Fund Balance	94,641.02	105,635.36
36 3.010.000	Operating Budget Accts	24,150.10	32,340.33
37 3.201.000	CCCC Food Pantry	40.00	240.00
38 3.205.000	Christmas Offering	2,725.00	2,298.00
39 3.210.000	DY Grocery Certificates	(30.00)	(100.00)
40 3.245.000	HAC (Housing Assistance Corp) Fund Balance	0.00	174.00
41			
42 3.250.000	Special 1 - Faith Family Kitchen	0.00	250.00
43 3.255.000	Special 2 - Disaster Relief	1,000.00	100.00
44 3.260.000	Special 3 - Advent or Lent books	144.00	224.00
45 3.265.000	Special 4 - Steeple Bell Donations	0.00	100.00
46 3.270.000	Special 5 - California Fire	3,030.94	0.00
47 3.275.000	Special 6 - Columbia Donations, Ararca School	6,193.46	5,788.46
48			

**DENNIS UNION CHURCH - Dennis MA**  
**Balance Sheet as of December 31, 2025**

**Sunday, January 11, 2026**

Account #	Account Name	Previous Year Balance	Current Year Balance
49 3.285.000	Special 8 - Rose Cons.	0.00	72.00
50 3.301.000	Activities Committee	264.45	264.45
51 3.305.000	Auction	6,030.09	11,035.67
52 3.310.000	Christian Education Fund Balance	1,268.51	1,340.87
53 3.311.000	Deacons' Fund Balance	(0.66)	0.00
54 3.315.000	Music Intern Fund Balance	1,961.74	500.00
55 3.320.000	Flower Fund	(380.19)	296.18
56 3.322.000	Media Fund Balance	300.00	303.06
57 3.325.000	Social Concerns & Foster Family	8,544.91	9,861.72
58 3.327.000	Missions Fund Balance	6,208.10	13,016.86
59 3.330.000	Music Memorial Fund	29,291.35	25,310.76
60 3.331.000	Organ Fund Balance	36,092.66	37,790.15
61 3.332.000	Audio Visual	125.00	375.00
62 3.333.000	Office Fund Balance	421.06	551.06
63 3.335.000	Pastor's Discretionary Fund	8,668.61	9,971.47
64 3.382.000	Next Yr Pledges Rec This Yr	35,575.00	43,775.00
65 3.383.000	Next Yr Gifts Rec This Yr Fund	9,000.00	7,000.00
66 3.410.000	Trustees' Reserve Fund	1,423.22	1,423.22
67 3.415.000	Audit Reserve Fund	500.00	500.00
68 3.420.000	Major Maintenance Fund Balance	90,937.92	92,721.50
69 3.425.000	Investment Gain or Loss	4,619.45	9,167.77
70 3.430.000	Florence N Hall Mem Fund	93,049.29	108,467.23
71 3.446.000	Howes, Nye, Sylvan Reserve	36,766.81	42,534.99
72 3.450.000	Parsonage Fund	32,719.48	37,852.69
73 3.455.000	Sabbatical Reserve Fund	6,350.30	2,600.30
74 3.510.000	Endowment Fund	604,846.42	679,676.65
75 3.610.000	DUC Mem General Fund	52,379.16	61,566.03
76 3.620.000	DUC Mem Scholarship Fund	67,216.26	72,416.04
77 3.900.000	Miscellaneous	712.80	19.25
78 3.900.100	Miscellaneous2 Balance	(0.49)	0.00
79	<b>Total Fund balance</b>	<b>\$1,288,498.43</b>	<b>\$1,429,495.13</b>
80			
82	<b>Total Liabilities and Fund balance</b>	<b><u>\$1,288,498.43</u></b>	<b><u>\$1,429,495.13</u></b>

**DENNIS UNION CHURCH - Dennis MA**  
**Consolidated Fund Activity Report as of 12/31/2025**

**Sunday, Jan 11, 2026**

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
1 3.000.100	Carryover Fund Balance	10,000.00	0.00	24,150.10	14,150.10	0.00
2 3.000.200	Federal Refund Balance	11,712.66	322.40	0.00	0.00	12,035.06
3 3.000.650	Madeline G Bayles, UCF Fund Balance	94,641.02	17,364.58	6,370.24	0.00	105,635.36
4 3.010.000	Operating Budget Accts	24,150.10	542,053.89	509,713.56	(24,150.10)	32,340.33
5 3.201.000	CCCC Food Pantry	40.00	200.00	0.00	0.00	240.00
6 3.205.000	Christmas Offering	2,725.00	2,298.00	2,725.00	0.00	2,298.00
7 3.210.000	DY Grocery Certificates	(30.00)	43,620.00	43,720.00	30.00	(100.00)
8 3.215.000	Easter Offering	0.00	963.00	963.00	0.00	0.00
9 3.216.000	Blanket Sunday Balance	0.00	1,201.00	1,201.00	0.00	0.00
10 3.245.000	HAC (Housing Assistance Corp) Fund Balance	0.00	174.00	0.00	0.00	174.00
11						
12 3.250.000	Special 1 - Faith Family Kitchen	0.00	250.00	0.00	0.00	250.00
13 3.255.000	Special 2 - Disaster Relief	1,000.00	100.00	0.00	(1,000.00)	100.00
14 3.260.000	Special 3 - Advent or Lent books	144.00	155.00	75.00	0.00	224.00
15 3.265.000	Special 4 - Steeple Bell Donations	0.00	100.00	0.00	0.00	100.00
16 3.270.000	Special 5 - California Fire	3,030.94	2,940.00	3,000.00	(2,970.94)	0.00
17 3.275.000	Special 6 - Columbia Donations, Ararca School	6,193.46	1,155.00	2,060.00	500.00	5,788.46
18						
19 3.285.000	Special 8 - Rose Cons.	0.00	1,133.00	1,061.00	0.00	72.00
20 3.290.000	Special 9 - World Kitchen Balance	0.00	4,056.00	4,056.00	0.00	0.00
21 3.301.000	Activities Committee	264.45	0.00	0.00	0.00	264.45
22 3.305.000	Auction	6,030.09	92,991.45	77,985.87	(10,000.00)	11,035.67
23 3.310.000	Christian Education Fund Balance	1,268.51	5,098.64	5,026.28	0.00	1,340.87
24 3.311.000	Deacons' Fund Balance	(0.66)	0.00	0.00	0.66	0.00
25 3.315.000	Music Intern Fund Balance	1,961.74	444.59	1,906.33	0.00	500.00
26 3.320.000	Flower Fund	(380.19)	2,839.00	2,844.28	681.65	296.18
27 3.322.000	Media Fund Balance	300.00	3.06	0.00	0.00	303.06
28 3.325.000	Social Concerns & Foster Family	8,544.91	2,020.00	703.19	0.00	9,861.72
29 3.327.000	Missions Fund Balance	6,208.10	3,476.00	7,667.24	11,000.00	13,016.86
30 3.330.000	Music Memorial Fund	29,291.35	11,493.95	15,474.54	0.00	25,310.76
31 3.331.000	Organ Fund Balance	36,092.66	5,007.62	3,310.13	0.00	37,790.15
32 3.332.000	Audio Visual	125.00	250.00	0.00	0.00	375.00
33 3.333.000	Office Fund Balance	421.06	130.00	0.00	0.00	551.06
34 3.335.000	Pastor's Discretionary Fund	8,668.61	4,272.50	2,969.64	0.00	9,971.47
35 3.382.000	Next Yr Pledges Rec This Yr	35,575.00	35,775.00	27,575.00	0.00	43,775.00
36 3.383.000	Next Yr Gifts Rec This Yr Fund	9,000.00	7,000.00	9,000.00	0.00	7,000.00
37 3.384.000	Next Year Dennis Union Trust Fund Balance	0.00	10,000.00	0.00	(10,000.00)	0.00
38						
39 3.410.000	Trustees' Reserve Fund	1,423.22	0.00	0.00	0.00	1,423.22
40 3.415.000	Audit Reserve Fund	500.00	0.00	0.00	0.00	500.00
41 3.420.000	Major Maintenance Fund Balance	90,937.92	35,635.71	36,852.13	3,000.00	92,721.50
42 3.425.000	Investment Gain or Loss	4,619.45	5,416.88	868.56	0.00	9,167.77
43 3.430.000	Florence N Hall Mem Fund	93,049.29	23,898.18	8,480.24	0.00	108,467.23
44 3.446.000	Howes, Nye, Sylvan Reserve	36,766.81	6,892.55	1,124.37	0.00	42,534.99
45 3.450.000	Parsonage Fund	32,719.48	6,133.81	1,000.60	0.00	37,852.69
46 3.455.000	Sabbatical Reserve Fund	6,350.30	0.00	3,750.00	0.00	2,600.30
47 3.510.000	Endowment Fund	604,846.42	116,384.36	41,554.13	0.00	679,676.65
48 3.610.000	DUC Mem General Fund	52,379.16	15,642.93	6,456.06	0.00	61,566.03
49 3.620.000	DUC Mem Scholarship Fund	67,216.26	16,231.02	12,031.24	1,000.00	72,416.04
50 3.900.000	Miscellaneous	712.80	122.00	107.75	(707.80)	19.25
51 3.900.100	Miscellaneous2 Balance	(0.49)	0.00	0.00	0.49	0.00
52	<b>Total</b>	<b><u>\$1,288,498.43</u></b>	<b><u>\$1,025,245.12</u></b>	<b><u>\$865,782.4</u></b>	<b><u>(\$18,465.94)</u></b>	<b><u>\$1,429,495.13</u></b>